

Transport Improvement Programme 2021/22	
Description	Budget
<b>Local Safety Schemes</b>	
Anti-Skid Surfacing	£10,000
Accident investigation and prevention (AIP)	£15,000
A4175 route delivery	£50,000
A368 route review	£15,000
Covid 19 Social Distancing measure	£20,000
Minor Safety Improvements / assessment	£6,000
West Harptree , traffic calming study	£5,000
A39 Wells Road High Littleton pedestrian refuge	£5,000
Queen Charlton Lane, experimental road closure	£8,000
Red Hill speed reductions measures	£40,000
Wellsway, Keynsham 20mph speed measures	£5,000
Charlton Road Keynsham traffic management scheme	£20,000
Kelston Road, Newbridge speed reduction study	£7,000
<b>Local Safety Schemes Sub Total</b>	<b>£206,000</b>
<b>Public Transport</b>	
Bus stop improvements	£20,000
<b>Public Transport Sub Total</b>	<b>£20,000</b>
<b>Managing Congestion</b>	
Parking Schemes TRO	£45,000
Residents Parking Zones:	£80,000
Preparation for enforcement of moving traffic offences	£20,000
<b>Managing Congestion Sub Total</b>	<b>£145,000</b>
<b>Safer Routes to Schools</b>	
School zebra crossings	£60,000
Linear Way to Moorland School, Cotswold Road crossing	£8,000
Bloomfield Road and Wellsway crossing Design	£7,000
Molly Close Temple Cloud footway order	£10,000
Newbridge pedestrian island	£15,000
<b>Safer Routes to School Sub Total</b>	<b>£100,000</b>
<b>Cycle Schemes</b>	
Cycle parking development	£15,000
Charlton Road/Silver Street off-road cycle scheme, Midsomer Norton	£10,000
School Lane to garages Batheaston Footpath	£25,000
London Road Cycle scheme	£20,000
Local cycle Improvements	£20,000
Feasibility study Lansdown Road	£10,000
Combe Down / Ralph Allen /University route	£90,000
Development of cycle schemes and plan	£150,000
<b>Cycle Schemes Sub Total</b>	<b>£340,000</b>
<b>Pedestrian Schemes</b>	
Aids to mobility	£30,000
Public Rights of Way	£70,000
Pedestrian signal improvements	£150,000
Widcombe Canal path	£40,000
Monitor Dorchester Street signals	£3,000
Lansdown Lane, new zebra crossing and upgrade to an existing	£60,000
Longfellow Road Westfield footway widening	£20,000
Penn Hill Road /Kelston Road pedestrian refuge	£15,000
A367 Wellsway Odd Down zebra crossing improvement	£10,000
Cavendish Road Lansdown road narrowing	£15,000
<b>Pedestrian Schemes Sub Total</b>	<b>£413,000</b>
<b>Traffic Management Traffic Regulation Orders</b>	
A39 Corston Village , 50 to 40 mph	£5,000
A4 Bath Road 50mph to 40 mph	£5,000
Kelston Road, Kelston reduce 60 mph	£5,000
Woollard and Hunstrete Villages 20mph and 30 mph	£8,000
Hallatrow Road, Paulton extend 30mph	£5,000
Walleycourt Road, Chew Stoke review	£5,000
Langridge & Tadwick Lane review including 20 mph	£10,000
Midsomer Norton Redfield 20mph	£5,000
Keynsham (East) Wellsway extend 30mph	£10,000
Lansdown Granville Road 20mph	£6,000
Midsomer Norton extension of existing 20 mph	£15,000
<b>Traffic Management Schemes Sub Total</b>	<b>£79,000</b>

Description	Budget
<b>Miscellaneous</b>	
JLTP Monitoring, Equipment and NHT survey	£20,000
Programme Management	£60,000
Legacy/ Assessments	£24,000
<b>Miscellaneous Sub Total</b>	<b>£104,000</b>
	£0
<b>PROGRAMME OVERALL TOTAL</b>	<b>£1,407,000</b>

<b>Funding Sources</b>	
DfT Integrated Transport Block Grant Settlement	£1,163,000
Local Ward council initiative	£4,000
Speed choice Zebra crossing	£40,000
CIL walking and cycling	£200,000
<b>PROGRAMME OVERALL TOTAL</b>	<b>£1,407,000</b>